

12/01/2008 – Rev. 2

FERMILAB MANAGEMENT SYSTEMS TO BE ASSESSED BY QUARTER

1st Quarter

Cindy Conger

Financial Systems

Budget - **Trimby**

Accounting

Nancy Grossman

Emergency Management Systems

Chrisman

Foreign Visits & Assignments

Judy Jackson

Stakeholder Communications

2nd Quarter

Gary Leonard

Support Services Systems

Legal

Nancy Grossman

Security

Safeguards

Dean Hoffer

Project Management Systems

Operations

Programmatic Operations and Maintenance

Accelerator Operations/Maintenance – **Dixon**

Engineering (accelerators/detectors) - **Czarapata**

Magnet Design, Construction & Testing – **Apollinari**

Cindy Conger

Management Information Systems (MIS)

Business Computing Systems

3rd Quarter

Kay VanVreede

Human Resources

Training

Young-Kee Kim

Workforce Planning

Dave Carlson

Security

Property Protection

Randy Ortgiesen

Infrastructure

Routine Maintenance

Energy Conservation

Operations

Programmatic Operations and Maintenance

Detector Operations/Maintenance – **Bock**

Vicky White

Scientific Computing

Hardware Management

Software Management

Network Management

4th Quarter

Kay VanVreede

Human Resources

Compensation

Benefits

Employment

Equal Opportunity/Counseling

Diversity

Nancy Grossman

ES&H (lab-wide)

BALANCED SCORECARDS – USE NORMAL DUE DATES

Property - **Carlson**

Procurement – **Carlson**